

GF/Fed/Other Summary by Component (3 Scenario)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2009 Governor Amended FINAL					FY2009 Conference Committee					FY2009 Conference Committee less vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
K-12 Support															
Foundation Program	832,080.3	20,791.0	14,300.0	867,171.3	0	832,080.3	20,791.0	14,300.0	867,171.3	0	832,080.3	20,791.0	14,300.0	867,171.3	0
Pupil Transportation	53,019.0	0.0	0.0	53,019.0	0	53,019.0	0.0	0.0	53,019.0	0	53,019.0	0.0	0.0	53,019.0	0
Boarding Home Grants	1,340.8	0.0	0.0	1,340.8	0	1,340.8	0.0	0.0	1,340.8	0	1,340.8	0.0	0.0	1,340.8	0
Youth in Detention	1,100.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	1,100.0	0
Special Schools	3,132.8	0.0	0.0	3,132.8	0	3,132.8	0.0	0.0	3,132.8	0	3,132.8	0.0	0.0	3,132.8	0
School Performance Incentive	2,500.0	0.0	0.0	2,500.0	0	4,800.0	0.0	0.0	4,800.0	0	4,800.0	0.0	0.0	4,800.0	0
AK Challenge Youth Academy	6,082.1	0.0	0.0	6,082.1	0	6,082.1	0.0	0.0	6,082.1	0	6,082.1	0.0	0.0	6,082.1	0
RDU Total:	899,255.0	20,791.0	14,300.0	934,346.0	0	901,555.0	20,791.0	14,300.0	936,646.0	0	901,555.0	20,791.0	14,300.0	936,646.0	0
Education Support Services															
Executive Administration	772.0	0.0	22.4	794.4	5	772.0	0.0	22.4	794.4	5	772.0	0.0	22.4	794.4	5
Administrative Services	594.9	145.0	526.8	1,266.7	8	594.9	145.0	526.8	1,266.7	8	594.9	145.0	526.8	1,266.7	8
Information Services	224.0	0.0	413.7	637.7	6	224.0	0.0	413.7	637.7	6	224.0	0.0	413.7	637.7	6
School Finance & Facilities	1,484.1	0.0	698.0	2,182.1	13	1,484.1	0.0	698.0	2,182.1	13	1,484.1	0.0	698.0	2,182.1	13
RDU Total:	3,075.0	145.0	1,660.9	4,880.9	32	3,075.0	145.0	1,660.9	4,880.9	32	3,075.0	145.0	1,660.9	4,880.9	32
Teaching and Learning Support															
Student and School Achievement	7,201.6	155,626.2	2,082.7	164,910.5	70	7,811.6	155,626.2	1,287.7	164,725.5	70	7,811.6	155,626.2	1,287.7	164,725.5	70
Statewide Mentoring	3,900.0	0.0	1,100.0	5,000.0	0	3,900.0	0.0	600.0	4,500.0	0	3,900.0	0.0	600.0	4,500.0	0
Teacher Certification	8.5	0.0	679.2	687.7	5	8.5	0.0	679.2	687.7	5	8.5	0.0	679.2	687.7	5
Child Nutrition	66.7	35,490.0	0.0	35,556.7	9	66.7	35,490.0	0.0	35,556.7	9	66.7	35,490.0	0.0	35,556.7	9
Head Start Grants	6,682.2	256.7	0.0	6,938.9	2	6,989.3	256.7	0.0	7,246.0	3	6,989.3	256.7	0.0	7,246.0	3
Early Learning Programs	407.1	0.0	0.0	407.1	1	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	18,266.1	191,372.9	3,861.9	213,500.9	87	18,776.1	191,372.9	2,566.9	212,715.9	87	18,776.1	191,372.9	2,566.9	212,715.9	87
Commissions and Boards															
Professional Teaching Practice	15.6	0.0	252.1	267.7	2	15.6	0.0	252.1	267.7	2	15.6	0.0	252.1	267.7	2
AK State Council on the Arts	639.3	643.5	210.0	1,492.8	5	679.3	643.5	210.0	1,532.8	5	679.3	643.5	210.0	1,532.8	5
RDU Total:	654.9	643.5	462.1	1,760.5	7	694.9	643.5	462.1	1,800.5	7	694.9	643.5	462.1	1,800.5	7

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Mt. Edgecumbe Boarding School															
Mt. Edgecumbe Boarding School	3,932.9	0.0	3,517.4	7,450.3	34	3,801.7	0.0	3,517.4	7,319.1	34	3,801.7	0.0	3,517.4	7,319.1	34
RDU Total:	3,932.9	0.0	3,517.4	7,450.3	34	3,801.7	0.0	3,517.4	7,319.1	34	3,801.7	0.0	3,517.4	7,319.1	34
State Facilities Maintenance															
State Facilities Maintenance	0.0	0.0	1,084.8	1,084.8	8	0.0	0.0	1,079.6	1,079.6	8	0.0	0.0	1,079.6	1,079.6	8
EED State Facilities Rent	1,885.2	0.0	26.0	1,911.2	0	1,835.2	0.0	26.0	1,861.2	0	1,835.2	0.0	26.0	1,861.2	0
RDU Total:	1,885.2	0.0	1,110.8	2,996.0	8	1,835.2	0.0	1,105.6	2,940.8	8	1,835.2	0.0	1,105.6	2,940.8	8
Alaska Library and Museums															
Library Operations	4,336.6	1,045.5	358.3	5,740.4	35	4,336.6	1,045.5	358.3	5,740.4	36	4,336.6	1,045.5	358.3	5,740.4	36
Archives	953.4	40.0	90.0	1,083.4	10	953.4	40.0	90.0	1,083.4	10	953.4	40.0	90.0	1,083.4	10
Museum Operations	1,417.7	60.0	355.1	1,832.8	14	1,417.7	60.0	355.1	1,832.8	13	1,417.7	60.0	355.1	1,832.8	13
RDU Total:	6,707.7	1,145.5	803.4	8,656.6	59	6,707.7	1,145.5	803.4	8,656.6	59	6,707.7	1,145.5	803.4	8,656.6	59
Alaska Postsecondary Education Commission															
Program Admin & Operations	0.0	470.0	12,202.5	12,672.5	102	0.0	470.0	12,202.5	12,672.5	102	0.0	470.0	12,202.5	12,672.5	102
WWAMI Medical Education	2,130.1	0.0	0.0	2,130.1	0	2,130.1	0.0	0.0	2,130.1	0	2,130.1	0.0	0.0	2,130.1	0
RDU Total:	2,130.1	470.0	12,202.5	14,802.6	102	2,130.1	470.0	12,202.5	14,802.6	102	2,130.1	470.0	12,202.5	14,802.6	102
Department of Education and Early Development Total:	935,906.9	214,567.9	37,919.0	1,188,393.8	329	938,575.7	214,567.9	36,618.8	1,189,762.4	329	938,575.7	214,567.9	36,618.8	1,189,762.4	329
Permanent Full Time:				329					329					329	
Permanent Part Time:				14					14					14	
Non Permanent:				0					0					0	
Total Positions:				343					343					343	